

Ross Valley Fire Department

20-Year Member Contributions

Item 9 - Attachment 1

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Fairfax	\$1,430,603	\$1,531,355	\$1,648,037	\$1,736,827	\$1,736,797	\$1,736,797	\$1,770,007	\$1,803,293
Ross					\$25,156	\$26,016	\$1,670,097	\$1,619,527
San Anselmo	\$3,275,327	\$3,505,997	\$3,773,138	\$3,976,420	\$3,022,255	\$3,022,255	\$3,079,707	\$3,137,616
Sleepy Hollow					\$1,047,596	\$954,096	\$972,361	\$990,648

% Change Year-over-Year

Fairfax	7.0%	7.6%	5.4%	0.0%	0.0%	1.9%	1.9%
Ross					3.4%	6319.5%	-3.0%
San Anselmo	7.0%	7.6%	5.4%	-24.0%	0.0%	1.9%	1.9%
Sleepy Hollow					-8.9%	1.9%	1.9%

% of Member Agency General Fund Budget

Fairfax	25.2%	24.9%	25.3%	24.6%
Ross				32.4%
San Anselmo	24.2%	24.1%	24.5%	24.3%
Sleepy Hollow				

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	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Fairfax	\$1,886,662	\$2,044,335	\$2,110,291	\$2,233,861	\$2,338,863	\$2,431,154	\$2,505,148	\$2,601,413
Ross	\$1,670,641	\$1,714,060	\$1,754,649	\$1,905,841	\$2,019,897	\$2,125,214	\$2,159,257	\$2,262,786
San Anselmo	\$3,282,678	\$3,557,040	\$3,671,803	\$3,886,781	\$4,068,627	\$4,229,157	\$4,357,895	\$4,525,339
Sleepy Hollow	\$1,036,447	\$1,123,063	\$1,159,296	\$1,227,180	\$1,284,864	\$1,335,565	\$1,376,214	\$1,429,098

% Change Year-over-Year

Fairfax	4.6%	8.4%	3.2%	5.9%	4.7%	3.9%	3.0%	3.8%
Ross	3.2%	2.6%	2.4%	8.6%	6.0%	5.2%	1.6%	4.8%
San Anselmo	4.6%	8.4%	3.2%	5.9%	4.7%	3.9%	3.0%	3.8%
Sleepy Hollow	4.6%	8.4%	3.2%	5.9%	4.7%	3.9%	3.0%	3.8%

% of Member Agency General Fund Budge

Fairfax	24.7%	25.2%		23.9%	24.4%	24.2%	24.3%	23.4%
Ross	23.8%	24.8%	23.3%	23.6%	25.6%	25.5%	26.0%	26.1%
San Anselmo	24.3%	25.4%	25.0%	25.2%	25.1%	25.2%	26.7%	25.6%
Sleepy Hollow				79.2%	82.8%	83.9%	84.0%	78.0%

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	2022-23	2023-24	2024-2025	2025-26
Fairfax	\$2,735,033	\$2,896,525	\$3,310,424	\$3,552,908
Ross	\$2,331,397	\$2,499,898	\$2,826,207	\$2,582,633
San Anselmo	\$4,757,815	\$5,038,723	\$5,758,752	\$6,180,648
Sleepy Hollow	\$1,502,502	\$1,591,218	\$1,818,595	\$1,951,803

% Change Year-over-Year

Fairfax	5.1%	5.9%	14.3%	7.3%
Ross	3.0%	7.2%	13.1%	-8.6%
San Anselmo	5.1%	5.9%	14.3%	7.3%
Sleepy Hollow	5.1%	5.9%	14.3%	7.3%

% of Member Agency General Fund Budge

Fairfax	22.3%	22.1%	23.7%	24.7%
Ross	24.0%	25.3%	26.9%	23.5%
San Anselmo	24.6%	24.3%	25.3%	26.3%
Sleepy Hollow	70.6%	74.1%		